

as of 12/10/2020

2019-2020 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301

Home County: Davison

Area in Square Miles: 266

Student Data

Fall 2019 PK-12 Enrollment	2,775
Fall 2019 K-12 Fall Enrollment	2,775
Fall 2019 State Aid Fall Enrollment	2,783.64
Open Enrolled Students Rec'd	83
Home School ADM	50.71
December 2019 Federal Child Count*	505
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	36.5%
District Dropout Rate	1.2%
District Attendance Rate	96.7%
Student to Staff Ratio	14.9
Number of Graduates	161

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,039
Avg Years of Experience	15.2
% with Advanced Degrees	45.0%
Certified Instructional Staff	186.0
Classroom Staff	0.0

American College Test (ACT) *

English	20.8
Math	23.8
Reading	23.0
Science	22.9
Composite Score	22.8
Number Tested	96

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,402

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,899.185	1,955.141
9-12	770.663	806.448
Total	2,669.848	2,761.589

State Aid Funding

General Aid	\$9,925,682
Special Education	\$1,297,495
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$11,223,177

* Represents approved amount paid to district.

Ending Fund Balance

General	\$6,213,628
Capital Outlay	\$3,576,901
Special Education	(\$19,940)
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,439

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$281,076,744
Owner Occupied	\$714,344,735
Other Non-Ag/Utilities	\$493,973,043
Total	\$1,489,394,522

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.832
Bond Redemption	\$0.000

Mitchell School District 17-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,569,221	\$4,366,215	\$2,435,137	\$343	Impact Aid	\$0	
County	\$229,730	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$10,766,480	\$63,495	\$1,297,495	\$0	Capital Projects	\$0	\$0
Federal	\$1,272,979	\$10,735	\$738,600	\$0	Food Service	\$2,089,271	\$1,789,110
Total	\$19,838,408	\$4,440,446	\$4,471,232	\$343	Other Enterprise	\$22,180	\$33,389

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,424,287	\$989,533	\$3,045,385	\$0
PK Instruction	\$0	\$0	\$164,274	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,200,641	\$0	\$1,117,150	\$0
Administration Services	\$1,477,347	\$28,713	\$138,198	\$0
Fiscal Services	\$231,530	\$4,334	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$430,080	\$0	\$0
Operation/Maint. Services	\$2,439,979	\$3,437	\$0	\$0
Transportation Services	\$197,252	\$34,749	\$32,479	\$0
Other Support Services	\$120,312	\$69,700	\$139,963	\$0
Community Services	\$179,873	\$0	\$0	\$0
Non-Programmed	\$1,653	\$0	\$0	\$75,106
Debt Service	\$0	\$1,935,908	\$0	\$0
Co-Curricular	\$784,660	\$17,980	\$0	\$0
Total Expenditures	\$19,057,535	\$3,514,434	\$4,637,449	\$75,106

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,608,765	\$2,876,722	\$1,695,900	\$1,114,190	\$162,010	\$1,617
PK Instruction	\$127,959	\$34,493	\$0	\$1,822	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,441,989	\$380,203	\$355,900	\$111,136	\$25,896	\$2,667
Administration Services	\$1,034,806	\$316,981	\$189,562	\$37,231	\$0	\$65,678
Fiscal Services	\$116,762	\$55,098	\$55,887	\$7,120	\$0	\$997
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$430,080	\$0
Operation/Maint. Services	\$871,230	\$306,880	\$915,649	\$237,287	\$0	\$112,371
Transportation Services	\$0	\$0	\$264,480	\$0	\$0	\$0
Other Support Services	\$498,444	\$155,563	\$272,842	\$1,099,575	\$38,459	\$54,202
Community Services	\$156,906	\$24,986	\$7,018	\$24,353	\$0	\$0
Non-Programmed	\$69,768	\$5,338	\$0	\$0	\$0	\$1,653
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,935,908
Co-Curricular	\$407,832	\$54,678	\$211,235	\$116,797	\$0	\$12,098
Total Expenditures	\$15,334,461	\$4,210,943	\$3,968,471	\$2,749,511	\$656,445	\$2,187,192

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.